

References

2018/19	2019/20	2020/21	2021/22
£000	£000	£000	£000

SAVINGS**References used in the following tables**

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

Eff - Efficiency saving

SR - Service reduction

Inc - Income

CORPORATE RESOURCES**Transformation**

*	CR1	Eff	ICT Review (Strategic and Operational)	-705	-705	-705	-705
**	CR2	Eff	Customer Service Centre Review	-130	-200	-200	-200
	CR3	Eff	Review of staff absence		-20	-45	-45
			Total	-835	-925	-950	-950

Departmental

*	CR4	Eff/Inc	Increasing Commercial Services contribution	-750	-1,500	-1,500	-1,500
**	CR5	Eff	Business Support Review	-30	-30	-30	-30
*	CR6	Eff	Review of Strategic Finance & Assurance	-325	-325	-325	-325
*	CR7	Eff	Human Resources & Organisation Review	-300	-300	-300	-300
*	CR8	Eff	Operational Property Review	-130	-130	-130	-130
*	CR9	Eff	Energy & Water efficiencies	-85	-75	-95	-95
	CR10	Eff	Returns from Asset Investment Fund				-2,000
	CR11	Eff/Inc	Revenue savings from capital programme	-25	-55	-60	-60
			Total	-1,645	-2,415	-2,440	-4,440
			TOTAL	-2,480	-3,340	-3,390	-5,390

This page is intentionally left blank